

2023 BRANCH TOWNSHIP PROPOSED BUDGET

	GENERAL FUND	General Fund PA Invest	ARPA Fund	LIQUID FUELS	Liquid Fuels PA Invest	2023 BUDGET
Est. Cash/Inv. at 1/1/23:	\$ 65,000.00	\$ 188,000.00	\$ 172,750.00	\$ 2,000.00	\$ 22,000.00	\$ 449,750.00
Revenues:						
Taxes	\$ 531,900.00					\$ 531,900.00
Bus. Lic & Permits	\$ 21,600.00					\$ 21,600.00
Fines	\$ 6,200.00					\$ 6,200.00
Interest/Rents/Medical Reim	\$ 9,800.00			\$ 40.00	\$ 600.00	\$ 10,440.00
Inter. Govern. Public Safety	\$ 3,500.00					\$ 3,500.00
Inter. Govern. Rev-State/Fed.	\$ 11,895.00			\$ -	\$ 83,836.00	\$ 95,731.00
Charges for Services	\$ 216,205.00					\$ 216,205.00
Misc. Revenue	\$ 3,169.00					\$ 3,169.00
Transfers to Savings	\$ -					\$ -
Total Revenues:	\$ 804,269.00	\$ -	\$ -	\$ 40.00	\$ 84,436.00	\$ 888,745.00
Total available for appropriation:	\$ 869,269.00	\$ 188,000.00	\$ 172,750.00	\$ 2,040.00	\$ 106,436.00	\$ 1,338,495.00
Expenditures:						
General Government	\$ 100,051.00					\$ 100,051.00
Public Safety	\$ 172,645.00					\$ 172,645.00
Public Wks. - Sanitation	\$ 174,780.00					\$ 174,780.00
Public Wks. - Hwys.,Rds., Streets	\$ 222,313.00			\$ -	\$ 95,836.00	\$ 318,149.00
Cemetery	\$ 4,450.00					\$ 4,450.00
Culture-Recreation	\$ 4,200.00					\$ 4,200.00
Debt Service						\$ -
Empl. PD Benefits & W/H	\$ 41,780.00					\$ 41,780.00
Insurance - Property/ Pub. Off.	\$ 35,200.00					\$ 35,200.00
Health Ins. - Other Benefits	\$ 48,850.00					\$ 48,850.00
Misc. Expense	\$ 65,000.00					\$ 65,000.00
Transfers to Savings						\$ -
Total Expenditures:	\$ 869,269.00	\$ -	\$ -	\$ -	\$ 95,836.00	\$ 965,105.00
2023 Carry over:	\$ -	\$ 188,000.00	\$ 172,750.00	\$ 2,040.00	\$ 10,600.00	\$ 373,390.00
2023 Budget	\$ 869,269.00	\$ 188,000.00	\$ 172,750.00	\$ 2,040.00	\$ 106,436.00	\$ 1,338,495.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -