

2024 BRANCH TOWNSHIP PROPOSED BUDGET

	GENERAL FUND	General Fund PA Invest	ARPA Fund	LIQUID FUELS	Liquid Fuels PA Invest	2024 BUDGET
Est. Cash/Inv. at 1/1/24:	\$ 15,000.00	\$ 185,000.00	\$ 138,400.00	\$ -	\$ 36,000.00	\$ 374,400.00
Revenues:						
Taxes	\$ 542,010.00					\$ 542,010.00
Bus. Lic & Permits	\$ 32,900.00					\$ 32,900.00
Fines	\$ 3,150.00					\$ 3,150.00
Interest/Rents	\$ 12,300.00			\$ 2,000.00	\$ -	\$ 14,300.00
Inter. Govern. Public Safety	\$ 1,000.00					\$ 1,000.00
Inter. Govern. Rev-State/Fed.	\$ 12,356.00		\$ -	\$ 84,049.41	\$ -	\$ 96,405.41
Charges for Services	\$ 189,181.00					\$ 189,181.00
Misc. Revenue	\$ 1,500.00			\$ 80.00	\$ -	\$ 1,580.00
Transfers to Savings		\$ -				
Total Revenues:	\$ 794,397.00	\$ -	\$ -	\$ 86,129.41	\$ -	\$ 880,526.41
Total available for appropriation:	\$ 809,397.00	\$ 185,000.00	\$ 138,400.00	\$ 86,129.41	\$ 36,000.00	\$ 1,254,926.41
Expenditures:						
General Government	\$ 105,051.00		\$ 22,500.00	\$ 1,000.00		\$ 128,551.00
Public Safety	\$ 175,901.00		\$ 60,000.00			\$ 235,901.00
Public Wks. - Sanitation	\$ 175,181.00		\$ 300.00			\$ 175,481.00
Public Wks. - Hwys.,Rds., Streets	\$ 211,251.00		\$ 43,600.00	\$ 85,129.41	\$ 36,000.00	\$ 375,980.41
Cemetery	\$ 4,000.00		\$ 7,000.00			\$ 11,000.00
Culture-Recreation	\$ 5,000.00		\$ 5,000.00			\$ 10,000.00
Debt Service						\$ -
Empl. PD Benefits & W/H	\$ 45,570.00					\$ 45,570.00
Insurance - Property/ Pub. Off.	\$ 40,000.00					\$ 40,000.00
Health Ins. - Other Benefits	\$ 30,890.00					\$ 30,890.00
Misc. Expense	\$ 1,553.00					\$ 1,553.00
Transfers to Savings	\$ -					\$ -
Total Expenditures:	\$ 794,397.00	\$ -	\$ 138,400.00	\$ 86,129.41	\$ 36,000.00	\$ 1,054,926.41
2024 Carry over:	\$ 15,000.00	\$ 185,000.00	\$ -	\$ -	\$ -	\$ 200,000.00
	\$ -					
2024 Budget	\$ 809,397.00	\$ 185,000.00	\$ 138,400.00	\$ 86,129.41	\$ 36,000.00	\$ 1,254,926.41