2025 BRANCH TOWNSHIP PROPOSED BUDGET

	GENERAL FUND	General Fund PA Invest	ARPA Fund	General Fund Sub Account PA Invest	LIQUID FUELS	Liquid Fuels PA Invest	2025 BUDGET
Est. Cash/Inv. at 1/1/25:	**$ 12,000.00**	**$ 185,000.00**	**$ -**	**$ 132,000.00**	**$ 150.00**	**$ 43,000.00**	**$ 372,150.00**
Revenues:							
Taxes	$ 548,720.00						$ 548,720.00
Bus. Lic & Permits	$ 21,275.00						$ 21,275.00
Fines	$ 2,640.00						$ 2,640.00
Interest/Rents	$ 11,500.00				$ 2,000.00	$ -	$ 13,500.00
Inter. Govern. Public Safety	$ -						$ -
Inter. Govern. Rev-State/Fed.	$ 12,320.00		$ -		$ 83,203.60	$ -	$ 95,523.60
Charges for Services	$ 226,170.00						$ 226,170.00
Misc. Revenue	$ 740.00				$ 80.00	$ -	$ 820.00
Transfers to Savings		$ -					
Total Revenues:	**$ 823,365.00**	**$ -**	**$ -**	**$ 132,000.00**	**$ 85,283.60**	**$ -**	**$ 908,648.60**
Total available for appropriation:	**$ 835,365.00**	**$ 185,000.00**	**$ -**	**$ 132,000.00**	**$ 85,433.60**	**$ 43,000.00**	**$ 1,280,798.60**
Expenditures:							
General Government	$ 110,510.00		$ -		$ 150.00		$ 110,660.00
Public Safety	$ 156,265.00		$ -				$ 156,265.00
Public Wks. - Sanitation	$ 189,400.00		$ -				$ 189,400.00
Public Wks. - Hwys.,Rds., Streets	$ 224,190.00	$ 10,000.00	$ -		$ 85,283.60	$ 43,000.00	$ 362,473.60
Cemetery	$ 3,500.00		$ -				$ 3,500.00
Culture-Recreation	$ 9,850.00		$ -				$ 9,850.00
Debt Service	$ -						$ -
Empl. PD Benefits & W/H	$ 43,300.00						$ 43,300.00
Insurance - Property/ Pub. Off.	$ 42,600.00						$ 42,600.00
Health Ins. - Other Benefits	$ 43,750.00						$ 43,750.00
Misc. Expense	$ -						$ -
Transfers to Savings	$ -						$ -
Total Expenditures:	**$ 823,365.00**	**$ 10,000.00**	**$ -**	**$ -**	**$ 85,433.60**	**$ 43,000.00**	**$ 961,798.60**
2025 Carry over:	**$ 12,000.00**	**$ 175,000.00**	**$ -**	**$ 132,000.00**	**$ -**	**$ -**	**$ 319,000.00**
2025 Budget	**$ 835,365.00**	**$ 185,000.00**	**$ -**	**$ 132,000.00**	**$ 85,433.60**	**$ 43,000.00**	**$ 1,280,798.60**