2026 BRANCH TOWNSHIP PROPOSED BUDGET

	GENERAL FUND	General Fund PA Invest	ARPA Fund	Police PA Invest	General Fund Sub Account PA Invest	LIQUID FUELS	Liquid Fuels PA Invest	2026 BUDGET
Est. Cash/Inv. at 1/1/26:	**$ 16,000.00**	**$ 230,000.00**	**$ 2.03**	**$ 5,080.00**	**$ 187,500.00**	**$ 700.00**	**$ 42,000.00**	**$ 481,282.03**
Revenues:								
Taxes	$ 539,340.00							$ 539,340.00
Bus. Lic & Permits	$ 19,550.00							$ 19,550.00
Fines	$ 2,360.00							$ 2,360.00
Interest/Rents	$ 12,000.00						$ 2,100.00	$ 14,100.00
Inter. Govern. Public Safety	$ 13,080.00					$ -		$ 13,080.00
Inter. Govern. Rev-State/Fed.	$ -		$ -	$ 80.00			$ 81,848.79	$ 81,928.79
Charges for Services	$ 227,720.00					$ -		$ 227,720.00
Misc. Revenue	$ 800.00						$ 80.00	$ 880.00
Transfers to Savings		$ -						
Total Revenues:	**$ 814,850.00**	**$ -**	**$ -**	**$ 80.00**	**$ 187,500.00**	**$ -**	**$ 84,028.79**	**$ 898,958.79**
Total available for appropriation:	**$ 830,850.00**	**$ 230,000.00**	**$ 2.03**	**$ 5,160.00**	**$ 187,500.00**	**$ 700.00**	**$ 126,028.79**	**$ 1,380,240.82**
Expenditures:								
General Government	$ 138,767.00		$ -			$ -		$ 138,767.00
Public Safety	$ 161,575.00		$ -					$ 161,575.00
Public Wks. - Sanitation	$ 189,380.00		$ -					$ 189,380.00
Public Wks. - Hwys.,Rds., Streets	$ 201,898.00	$ 91,000.00	$ -			$ 700.00	$ 104,028.79	$ 397,626.79
Cemetery	$ 4,000.00	$ -	$ -				$ -	$ 4,000.00
Culture-Recreation	$ 9,980.00		$ -					$ 9,980.00
Debt Service	$ -							$ -
Empl. PD Benefits & W/H	$ 37,650.00							$ 37,650.00
Insurance - Property/ Pub. Off.	$ 45,900.00							$ 45,900.00
Health Ins. - Other Benefits	$ 41,700.00							$ 41,700.00
Misc. Expense	$ -		$ 2.03					$ 2.03
Transfers to Savings	$ -							$ -
Total Expenditures:	**$ 830,850.00**	**$ 91,000.00**	**$ 2.03**	**$ -**	**$ -**	**$ 700.00**	**$ 104,028.79**	**$ 1,026,580.82**
2026 Carry Over	**$ -**	**$ 139,000.00**	**$ -**	**$ 5,160.00**	**$ 187,500.00**	**$ -**	**$ 22,000.00**	**$ 353,660.00**
2026 Budget	**$ 830,850.00**	**$ 230,000.00**	**$ 2.03**	**$ 5,160.00**	**$ 187,500.00**	**$ 700.00**	**$ 126,028.79**	**$ 1,380,240.82**